

## **Budget**

Since FY14, state appropriations have been under \$200,000 per year. During the 2018 legislative session, state appropriations for the Kansas Creative Arts Industries Commission remained flat at approximately \$188,604 for FY19. The NEA partnership amount for FY19 (federal FY18) is \$636,800.

## **Impact**

An analysis of 165 projects funded by KCAIC found that the average grant yielded the following benefits:

### **Cultural**

The average KCAIC grant produced the following:

- 58 pieces of original artwork
- 6 performances, concerts, or readings
- 8 lectures, demonstrations, or workshops
- 94 hours of artist residency
- 2 curated exhibitions
- 2 community planning sessions
- 1 design plan for community improvement
- 8 works of art in public spaces

### **Participation**

The average KCAIC grant directly benefited 2,238 people including:

- 626 Youth
- 1194 Adults
- 403 Artists
- 15 Teachers

### **Economic**

The average KCAIC grant compensated 26 people including the following:

- 9 artists
- 2 teachers
- 1 full time employee
- 2 part-time employees
- 7 contractors and temporary staff
- 5 others

Produced the following employment benefits:

- Created 3 jobs
- Retained 2 jobs
- Impacted 30 jobs
- Attracted 31 volunteers

And resulted in partnerships with at least 9 other community sectors including businesses, local governments, Foundations, Schools, Colleges, Media, Other Non-Profits

### **Cost**

The average KCAIC grant was awarded \$8,512.

Every \$1 dollar invested by KCAIC was matched by \$3 dollars from other funders and \$1 of in-kind donations

On average, every \$2,837 invested by KCAIC resulted in the creation of at least 1 job